

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 15-04-2020 15:04:02**Selection Criteria :**Business Unit : CHL10
Period : Jan-Dec (2019)
Selected Project Id : 00061930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079050

| | | | | |
|---|------------------------|--|------------------------|------------------|
| Project Id : 00061930 Programa Nacional Fortalecimie | Period : | Jan-Dec (2019) | | |
| Output # : 00079050 Cambio climático y capacidades | Impl. Partner : | 03830 SUBSECRETARIA DE MEDIO AMBI | | |
| | Location : | Chile | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Dept: 49001 (Chile - Central)

Fund : 28310 (CCDRR-CC-Global)

| | | | | |
|--|------|------------|------|------------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 37,595.60 | 0.00 | 37,595.60 |
| 71310 - Local Consult.-Short Term-Supp | 0.00 | 11,131.66 | 0.00 | 11,131.66 |
| 71405 - Service Contracts-Individuals | 0.00 | 118,683.25 | 0.00 | 118,683.25 |
| 71410 - MAIP Premium SC | 0.00 | 49.37 | 0.00 | 49.37 |
| 71415 - Contribution to Security SC | 0.00 | 4,099.16 | 0.00 | 4,099.16 |
| 71605 - Travel Tickets-International | 0.00 | 4,145.30 | 0.00 | 4,145.30 |
| 71610 - Travel Tickets-Local | 0.00 | 520.61 | 0.00 | 520.61 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 3,175.94 | 0.00 | 3,175.94 |
| 71635 - Travel - Other | 0.00 | 2,256.00 | 0.00 | 2,256.00 |
| 72140 - Svc Co-Information Technology | 0.00 | 6,599.25 | 0.00 | 6,599.25 |
| 72305 - Agri & Forestry Products | 0.00 | 664.19 | 0.00 | 664.19 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 23.58 | 0.00 | 23.58 |
| 72315 - Food & Textile Products | 0.00 | 18,060.70 | 0.00 | 18,060.70 |
| 72415 - Courier Charges | 0.00 | 3.44 | 0.00 | 3.44 |
| 72505 - Stationery & other Office Supp | 0.00 | 598.24 | 0.00 | 598.24 |
| 72815 - Inform Technology Supplies | 0.00 | 23.30 | 0.00 | 23.30 |
| 74105 - Management and Reporting Srvs | 0.00 | 559.27 | 0.00 | 559.27 |
| 74210 - Printing and Publications | 0.00 | 139.33 | 0.00 | 139.33 |
| 74215 - Promotional Materials and Dist | 0.00 | 939.09 | 0.00 | 939.09 |
| 74225 - Other Media Costs | 0.00 | 1,962.64 | 0.00 | 1,962.64 |
| 74710 - Land Transport | 0.00 | 579.06 | 0.00 | 579.06 |
| 75105 - Facilities & Admin - Implement | 0.00 | 14,826.61 | 0.00 | 14,826.61 |
| 76125 - Realized Loss | 0.00 | 175.16 | 0.00 | 175.16 |
| 76135 - Realized Gain | 0.00 | - 31.36 | 0.00 | - 31.36 |

Total for Fund 28310 0.00 226,779.39 0.00 226,779.39

Total for Dept : 49001 0.00 226,779.39 0.00 226,779.39

Total for Output : 00079050 0.00 226,779.39 0.00 226,779.39

Project Total : 0.00 226,779.39 0.00 226,779.39

Signed By :  Date : 15-Apr-2020

Signed By : Johanna Arriagada Date : _____

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Combined Delivery Report By Project**UNDP UN Development Programme**

Report ID: unglcdrp

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Run Time: 15-04-2020 15:04:02

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|-------------------------|--------------------------------|-----------------|------------------------|------------------|
| Project Id : ALL | Period : Jan-Dec (2019) | | | |
| Output # : ALL | Impl. Partner : | | | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|-------------------------|------|------------|------|------------|
| 49001 - Chile - Central | 0.00 | 226,779.39 | 0.00 | 226,779.39 |
|-------------------------|------|------------|------|------------|

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 15-04-2020 15:04:07

Funds Utilization**Selection Criteria :**

Business Unit : CHL10
 Period : Jan-Dec (2019)
 Selected Project Id : 00061930
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00079050

Project/Award: 00061930 Programa Nacional Fortalecimie Period : As at Dec 31, 2019

| Output # | 00079050 | Impl. Partner :03830 SUBSECRETARIA DE MEDIO AMBI | UNDP AMOUNT |
|-------------------------------|----------|--|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |